Naval Air System Command
(NAVAIR) Training Systems Division
and
U.S. Army Program Executive Office for Simulation,
Training and Instrumentation (PEO STRI)

PEO STRI Omnibus Contract (STOC)

Overview

3rd and 4th Quarters 2003 and

1st and 2nd Quarters 2004

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PEO STRI Omnibus Contract (STOC)
Multiple Award
Indefinite Delivery Indefinite Quantity Contract (IDIQ)

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Purpose

The purpose of the STOC Overview is to provide the "Acquisition Team" with metrics that depict the overall performance of the multiple award, Indefinite delivery Indefinite quantity contract throughout its lifecycle.

Note:

- **When reading charts, the bar graph scales vary from graph to graph**
  depending on the total value of that graph
- **The definition of "Obligated" is the dollar value funded on all STOC orders**
- **The definition of "Estimated" is the dollar value through future modifications and option years**

Funds Obligated to Prime Contractors

26 of 33 prime contractors received at least one order to date

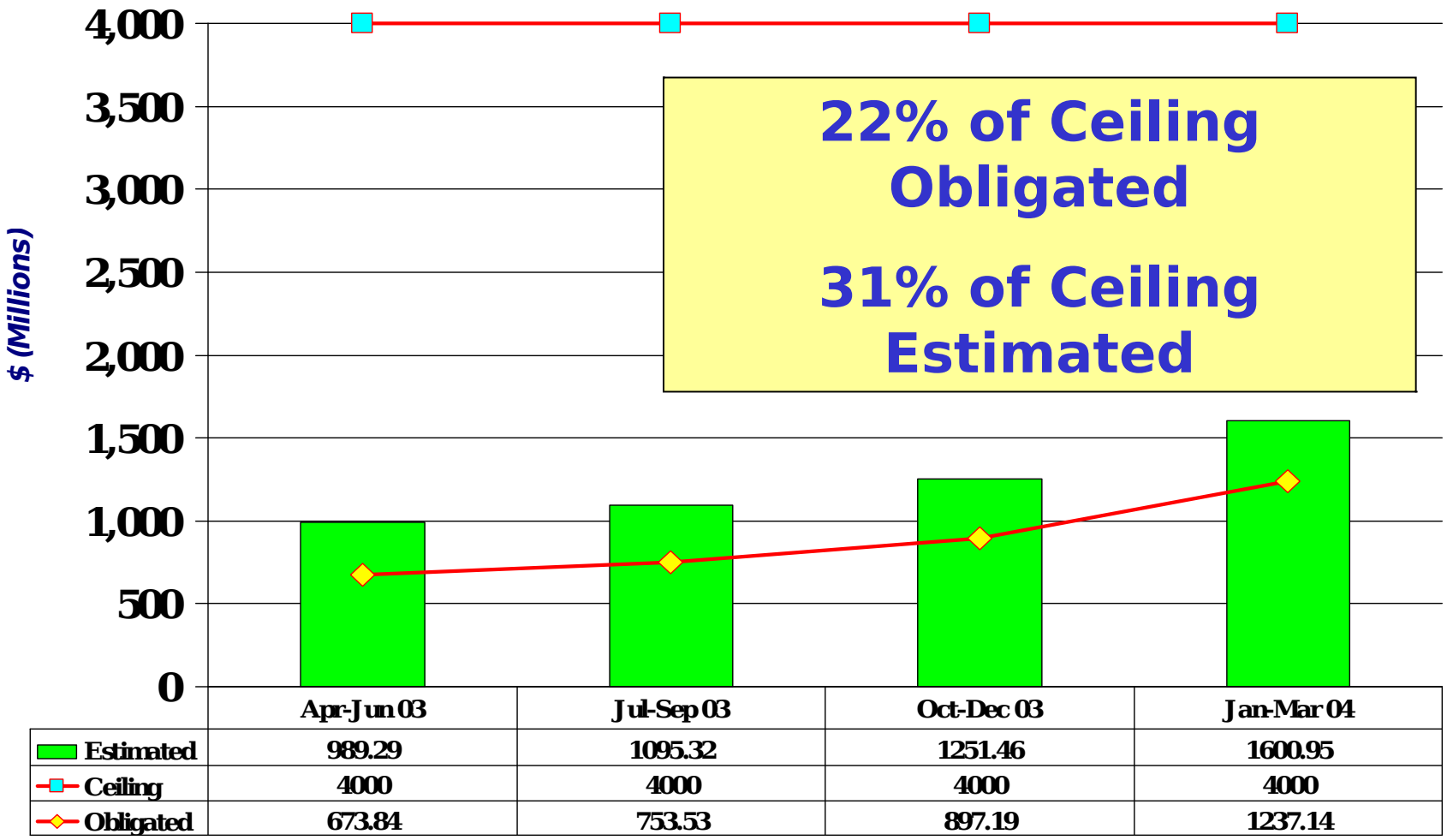
Kt	KTr	Obligated
N61339-		
00-D-0700	AST	$0
00-D-0701	BMH	$1,252,621.00
00-D-0702	COLSA	$11,659,839.00
00-D-0703	AEGIS	$19,556,158.00
00-D-0704	CRC	$0
00-D-0705	CSC	$18,513,401.00
00-D-0706	AT&T	$4,506,180.00
00-D-0707	LMIS	$365,251,754.00
00-D-0708	NGIT	$3,854,729.00
00-D-0709	Gen Dynamics	$2,223,998.00
00-D-0710	SAIC	$143,675,190.97
00-D-0711	NGIT	$654,145.00
00-D-0712	NGSM	$66,228,656.34
01-D-0713	ICE	$32,225,102.00
01-D-0714	SRC	$1,296,999.00
01-D-0715	Anteon	$82,010,032.00

Kt	KTr	Obligated
N61339-		
01-D-0716	TMI	$137,152,785.62
01-D-0717	UNITECH	$44,607,425.00
01-D-0718	NGIT	$0.00
01-D-0719	BOEING	$64,105.00
01-D-0720	CUBIC	$43,009,202.00
01-D-0721	METTERS	$0.00
01-D-0722	NLX	$115,887,305.00
01-D-0723	RAYDON	$3,777,106.00
01-D-0724	AAI	$0.00
01-D-0725	CAE	$81,906,373.00
01-D-0726	E & S	$32,175,187.00
01-D-0727	L-3	$0.00
01-D-0728	RTI	$6,089,528.00
01-D-0729	UDLP	$0.00
01-D-0730	ACM	$18,994,450.00
01-D-0731	RAM	$132,993.00
01-D-0732	SPARTA	$431,992.00
	TOTAL:	**$1,237,137,257**

Ceiling vs. Obligated & Estimated Values

Ceiling: $4,000,000,000

Obligated: $1,237,137,256
Estimated: $1,600,948,282



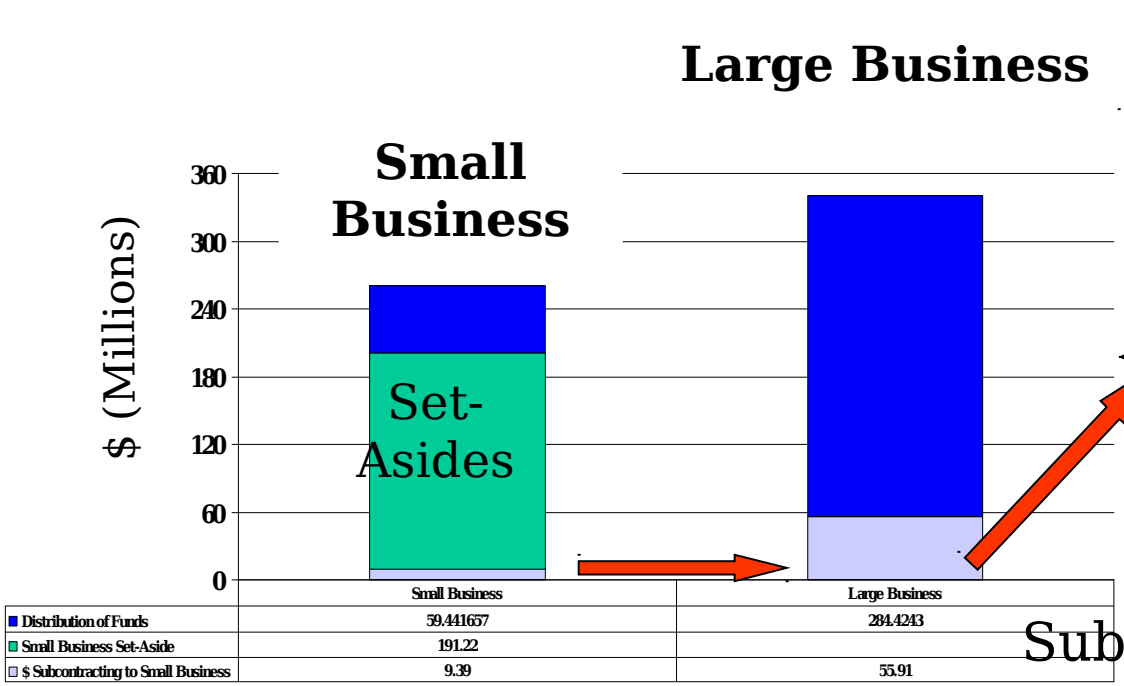
	Apr-Jun 03	Jul-Sep 03	Oct-Dec 03	Jan-Mar 04
Estimated	989.29	1095.32	1251.46	1600.95
Ceiling	4000	4000	4000	4000
Obligated	673.84	753.53	897.19	1237.14

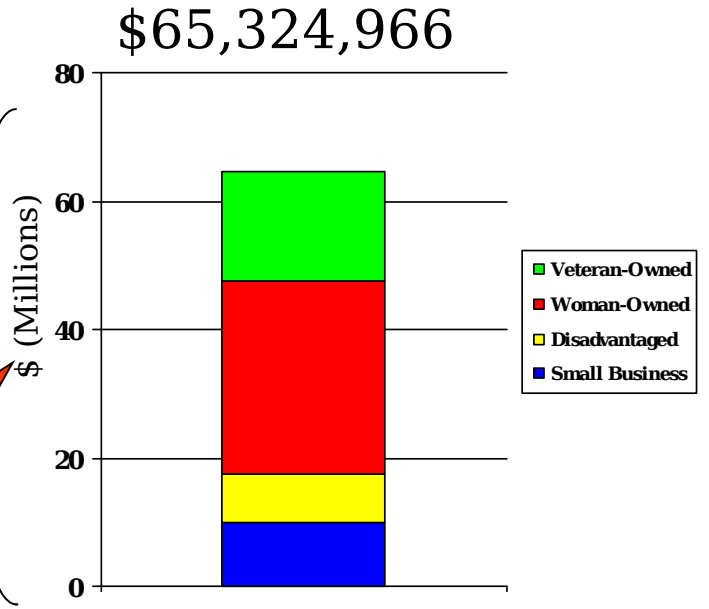
Distribution of Obligated Funds to Large and Small Business

Total Obligated Funds = $1,237,137,256

43 Awards to Small Business = $429,983,977 (35%)
93 Awards to Large Business = $807,153,278 (65%)

(14) Awards Set-Aside for Small Business = $191,219,320 (16%)



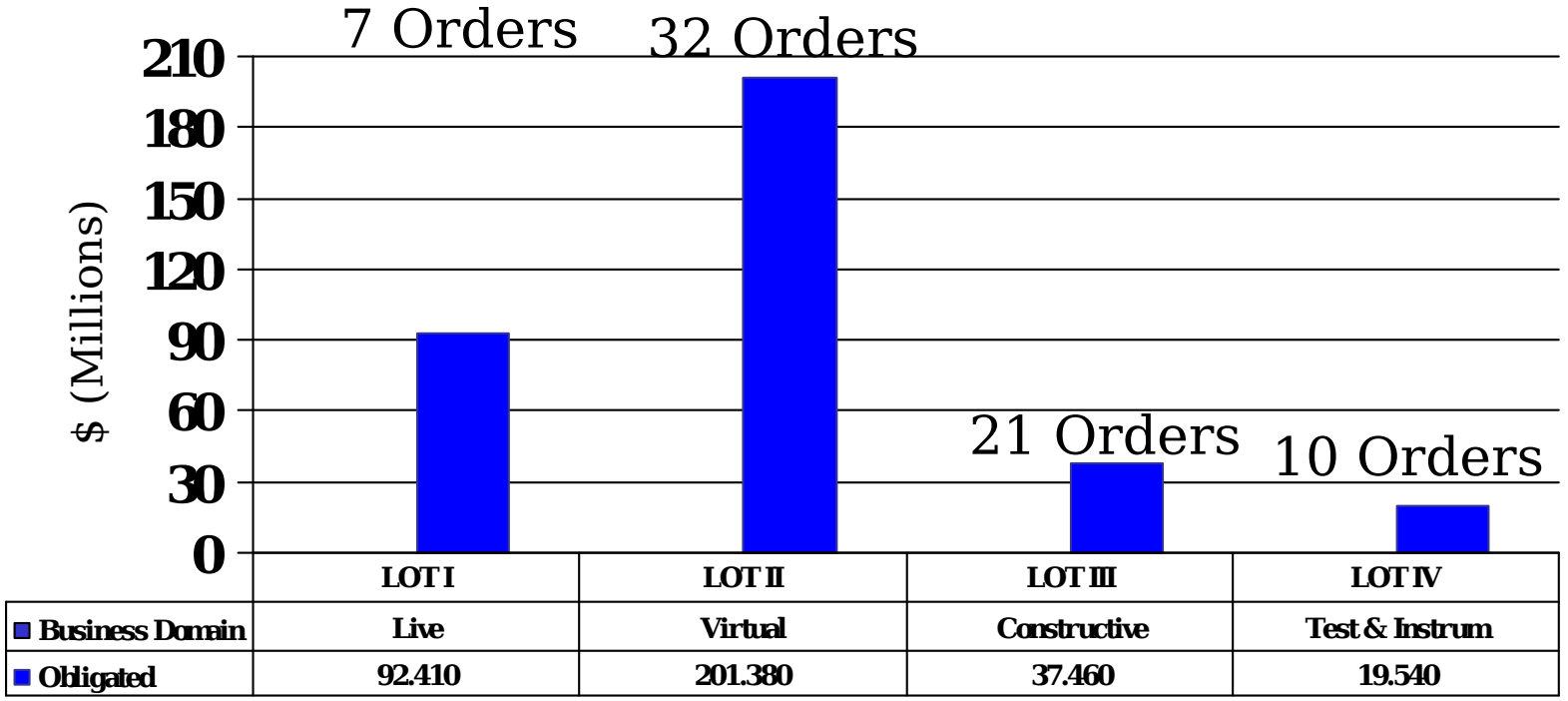


Subcontracted to Small Busines

Note: The total obligated subcontracting dollars reflect 83 of XX orders in the reporting window.

Sole Source Distribution by Lot

Total Obligated Funds = $1,237,137,256



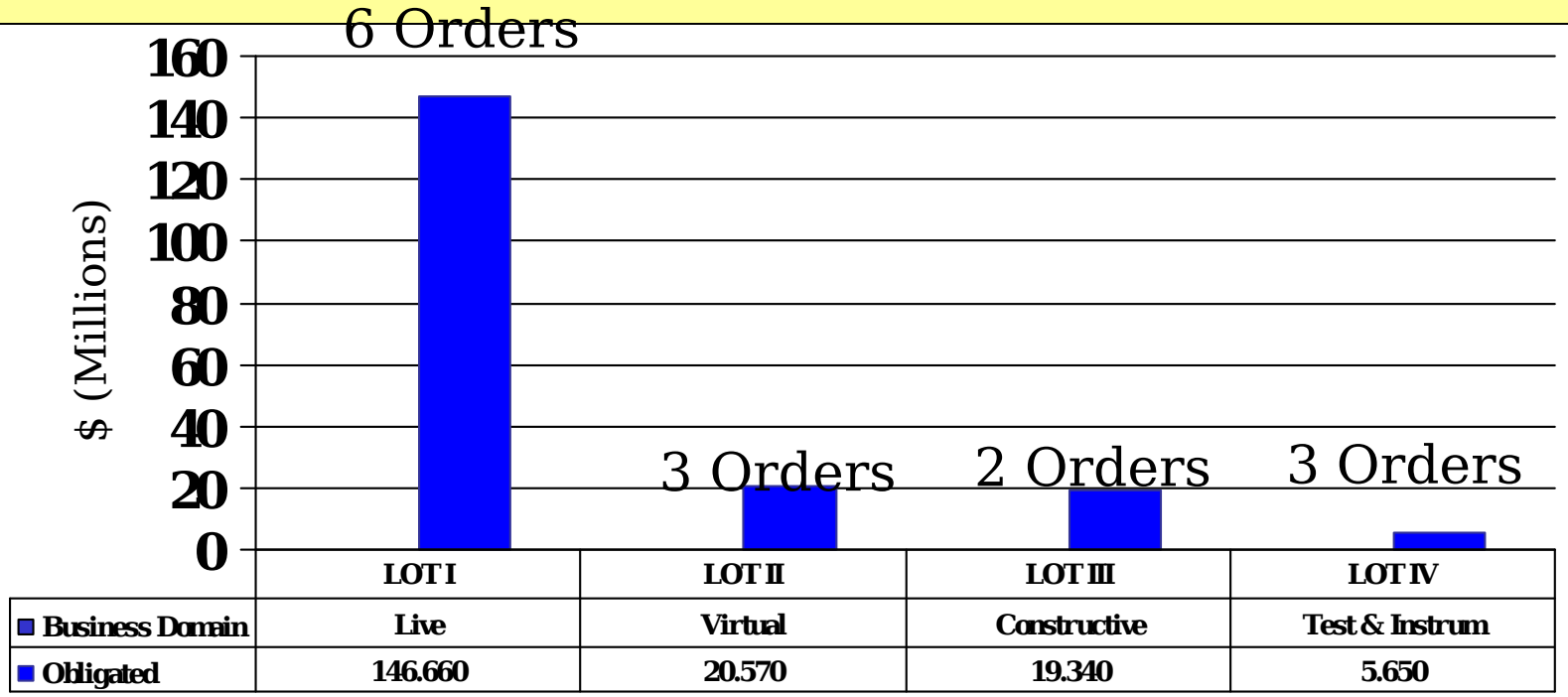
	LOT I	LOT II	LOT III	LOT IV
Business Domain	Live	Virtual	Constructive	Test & Instrum
Obligated	92.410	201.380	37.460	19.540

Small Business Set-Aside Distribution by Lot

Total Obligated Funds = $1,237,137,256

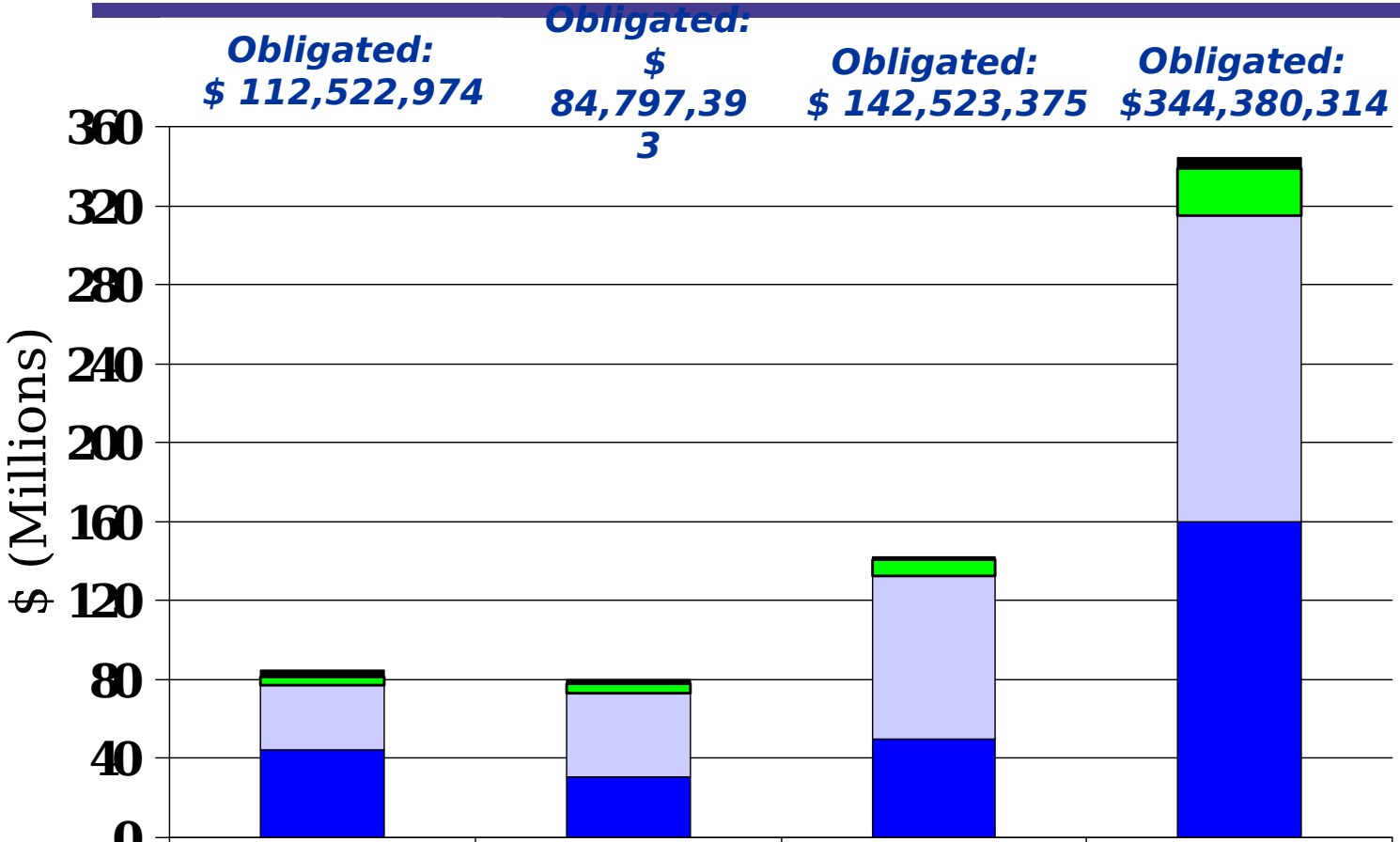
Awards to Small Business = $429,983,977 (35%)

14 of 136 (11%) Awards Set-Aside for Small Business = $191,219,320 (16%)



	LOT I	LOT II	LOT III	LOT IV
Business Domain	Live	Virtual	Constructive	Test & Instrum
Obligated	146.660	20.570	19.340	5.650

Newly Obligated Funds by Lot, per Quarte



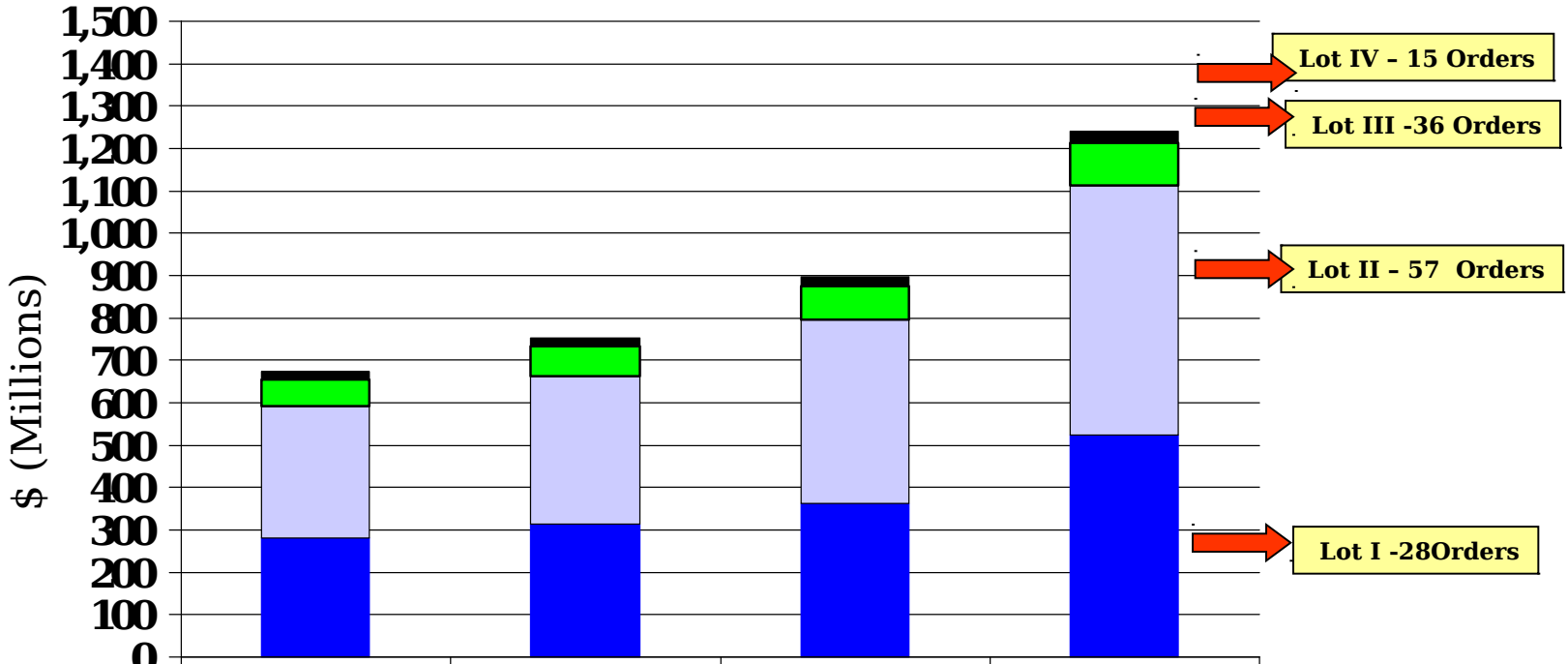
	Apr-Jun 03	Jul-Sep 03	Oct-Dec 03	Jan-Mar 04
LOT IV (Test & Instrumentation)	3.35	1.68	1.23	5.37
LOT III (Constructive Domain)	4.11	5.19	7.99	24.07
LOT II (Virtual Domain)	32.84	41.83	82.86	155.38
LOT I (Live Domain)	44.49	30.97	50.00	159.57

Note: Obligated funds represent newly awarded orders

Cumulative Objectives by Lot

Obligated: $1, 237,137,256

136 Delivery Orders
Average PALT = 62 days

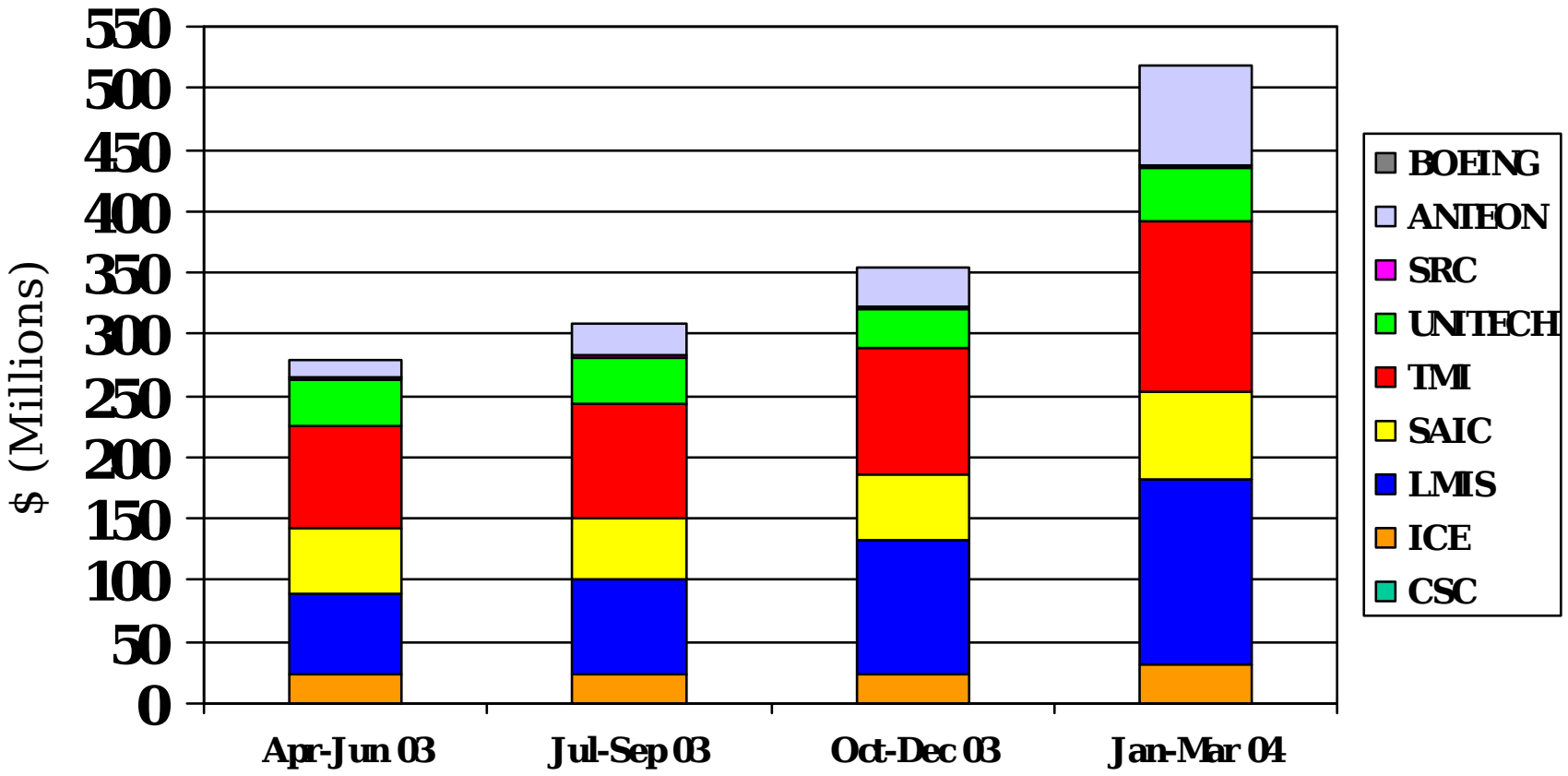


	Apr-Jun 03	Jul-Sep 03	Oct-Dec 03	Jan-Mar 04
LOT IV (Test & Instrumentation)	18.59	20.26	21.49	26.86
LOT III (Constructive Domain)	64.37	69.56	77.51	100.75
LOT II (Virtual Domain)	309.07	350.91	434.23	589.60
LOT I (Live Domain)	281.82	312.79	362.78	522.36

Note:
- Totals represent all funded orders, modifications and options
- PALT refers to Procurement Administrative Lead Time

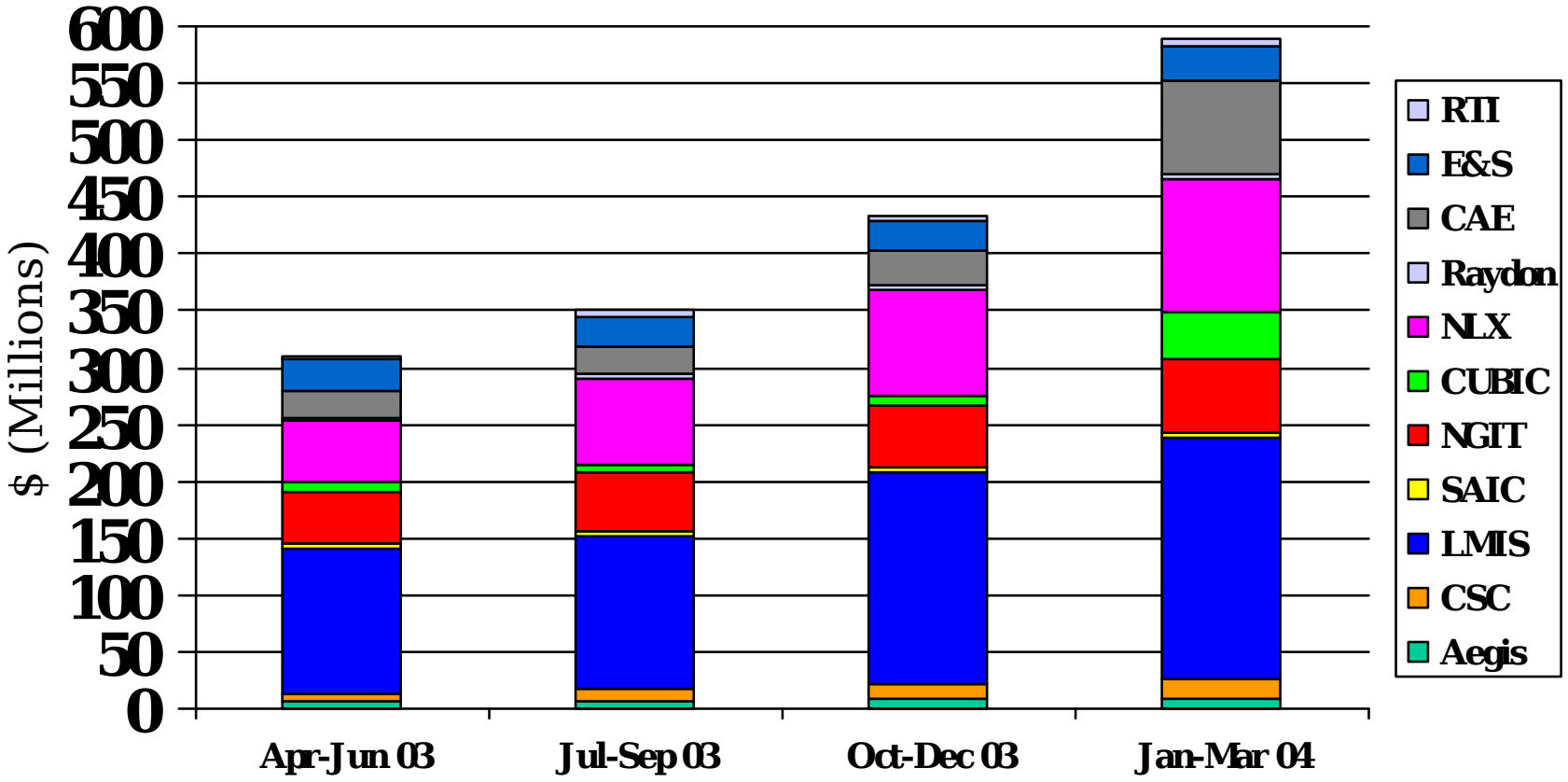
Funds Obligated to Contractors in Lot I

Funded for Lot I - Live : $522,360,309
Cumulative



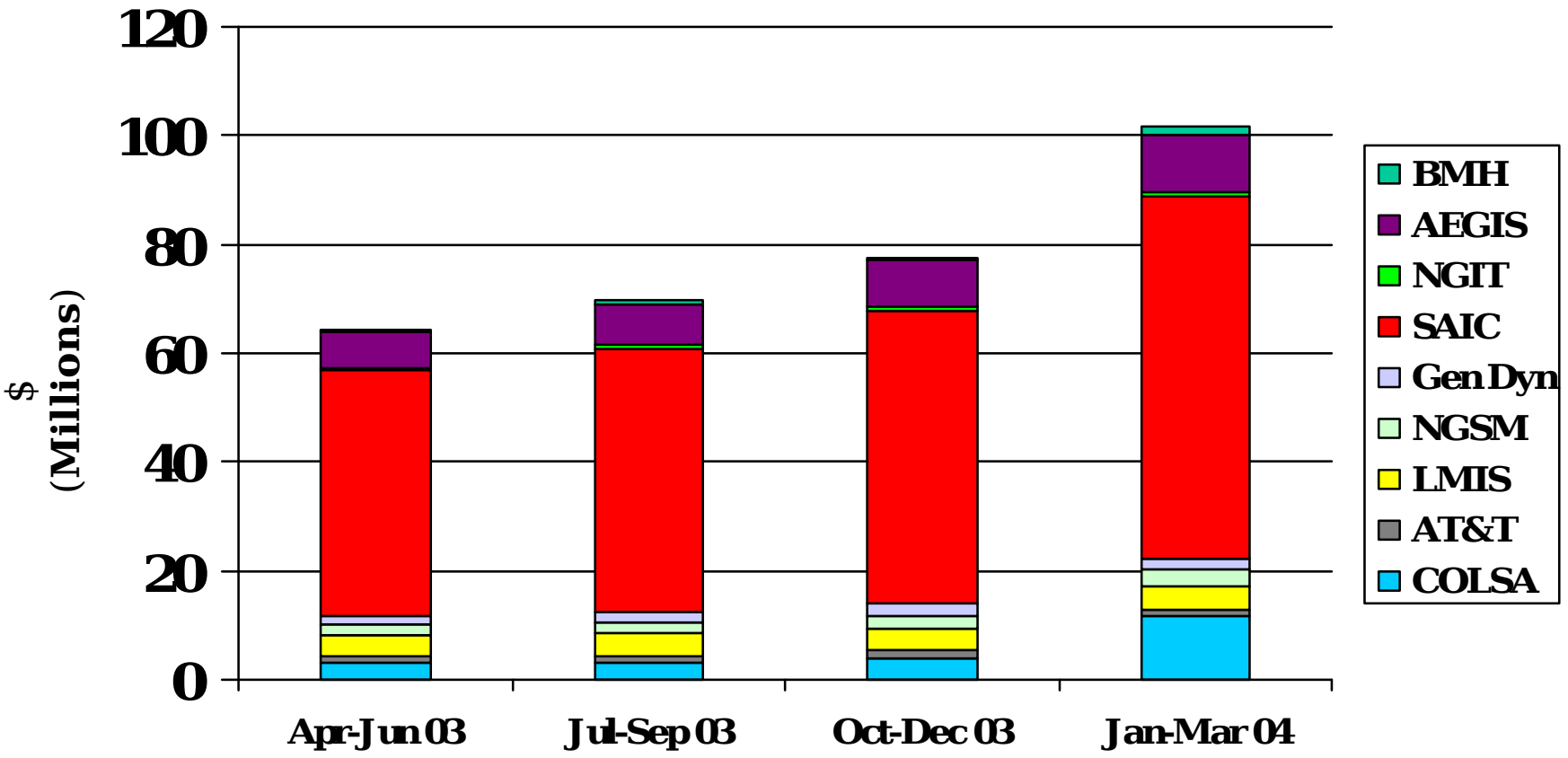
Funds Obligated to Contractors in Lot II

Funded for Lot II - Virtual: $589,603,720
Cumulative



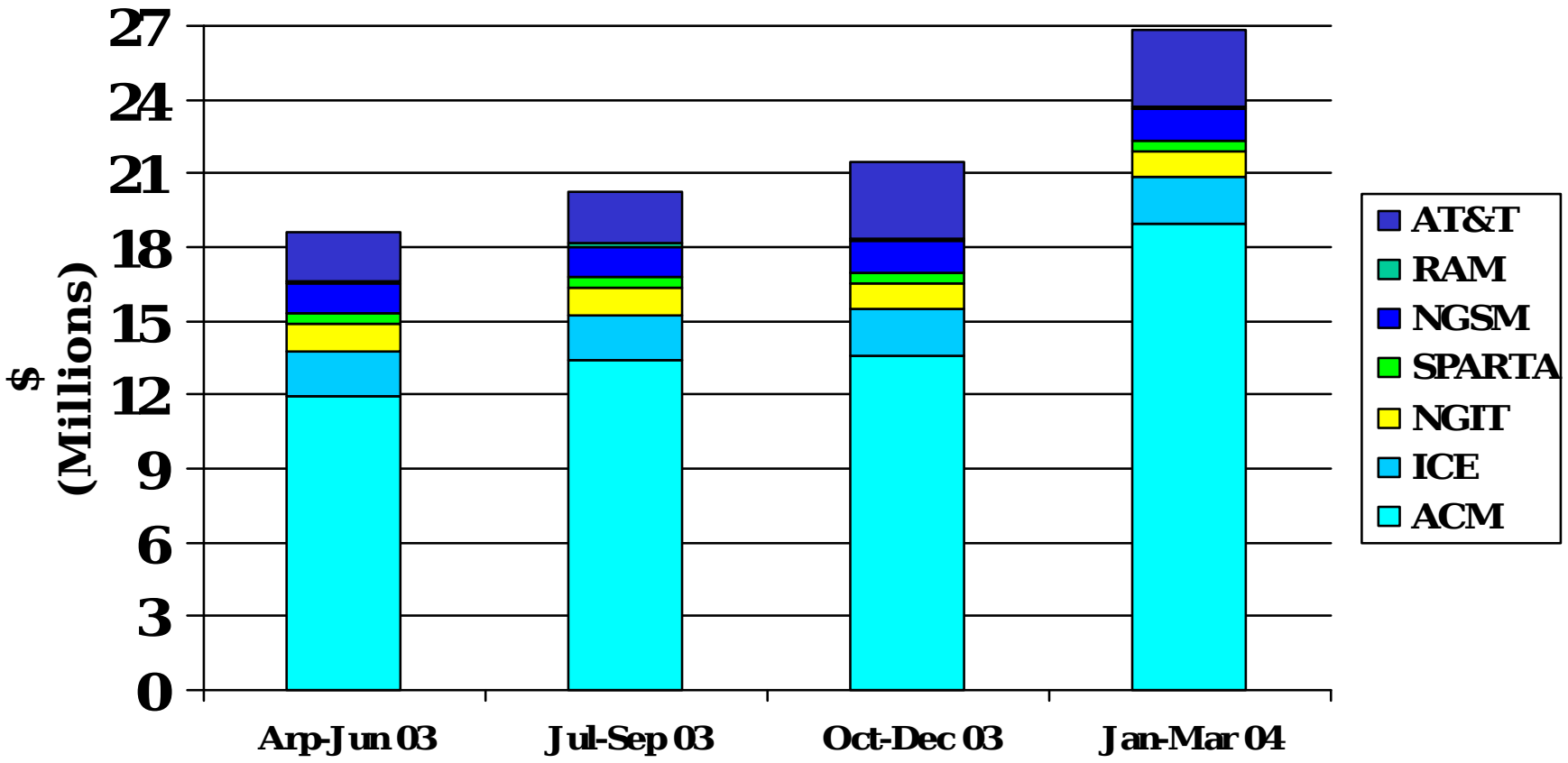
Funds Obligated to Contractors in Lot III

Funded for Lot III - Constructive : $100,746,581
Cumulative

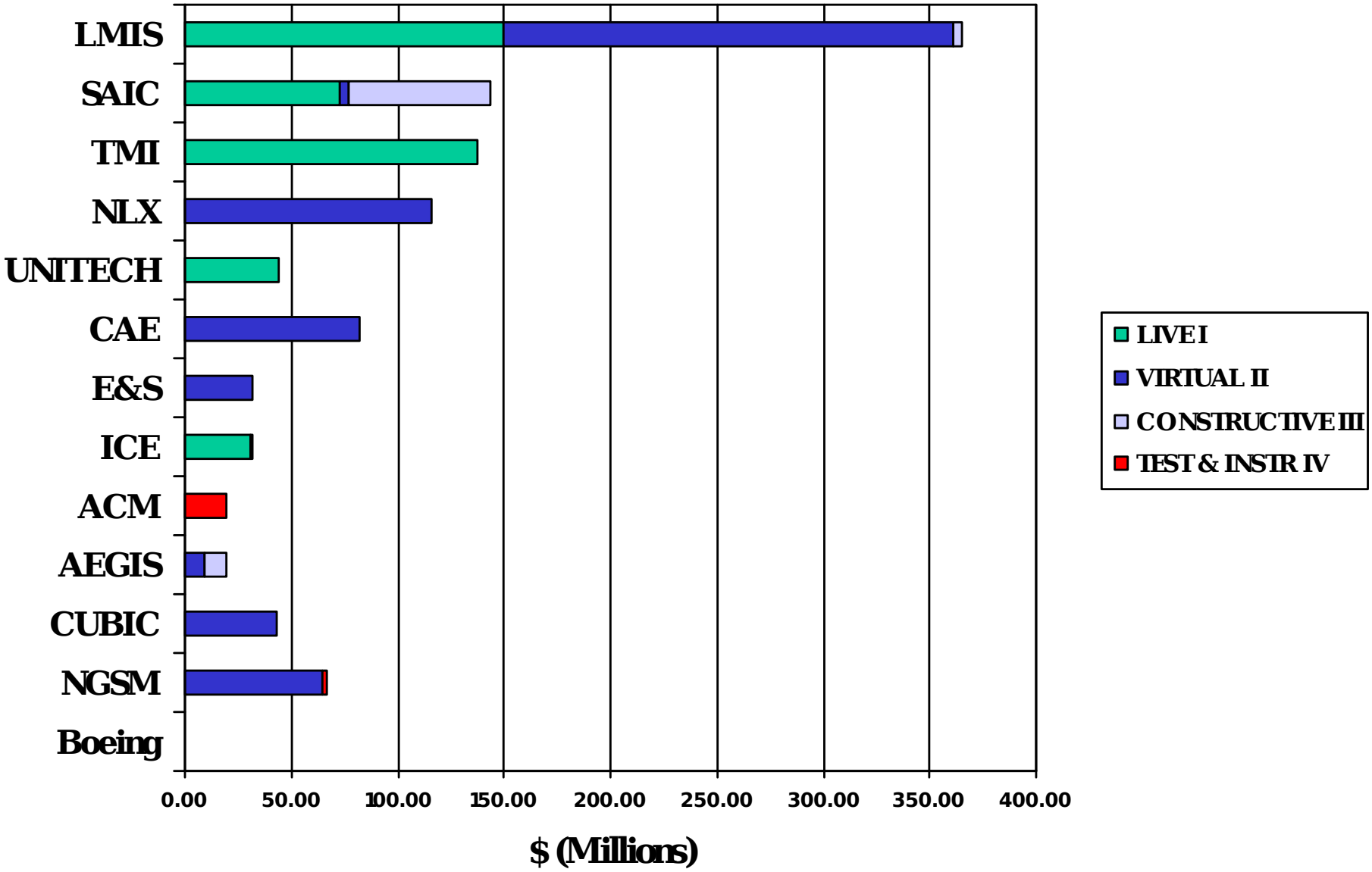


Funds Obligated to Contractors in Lot IV

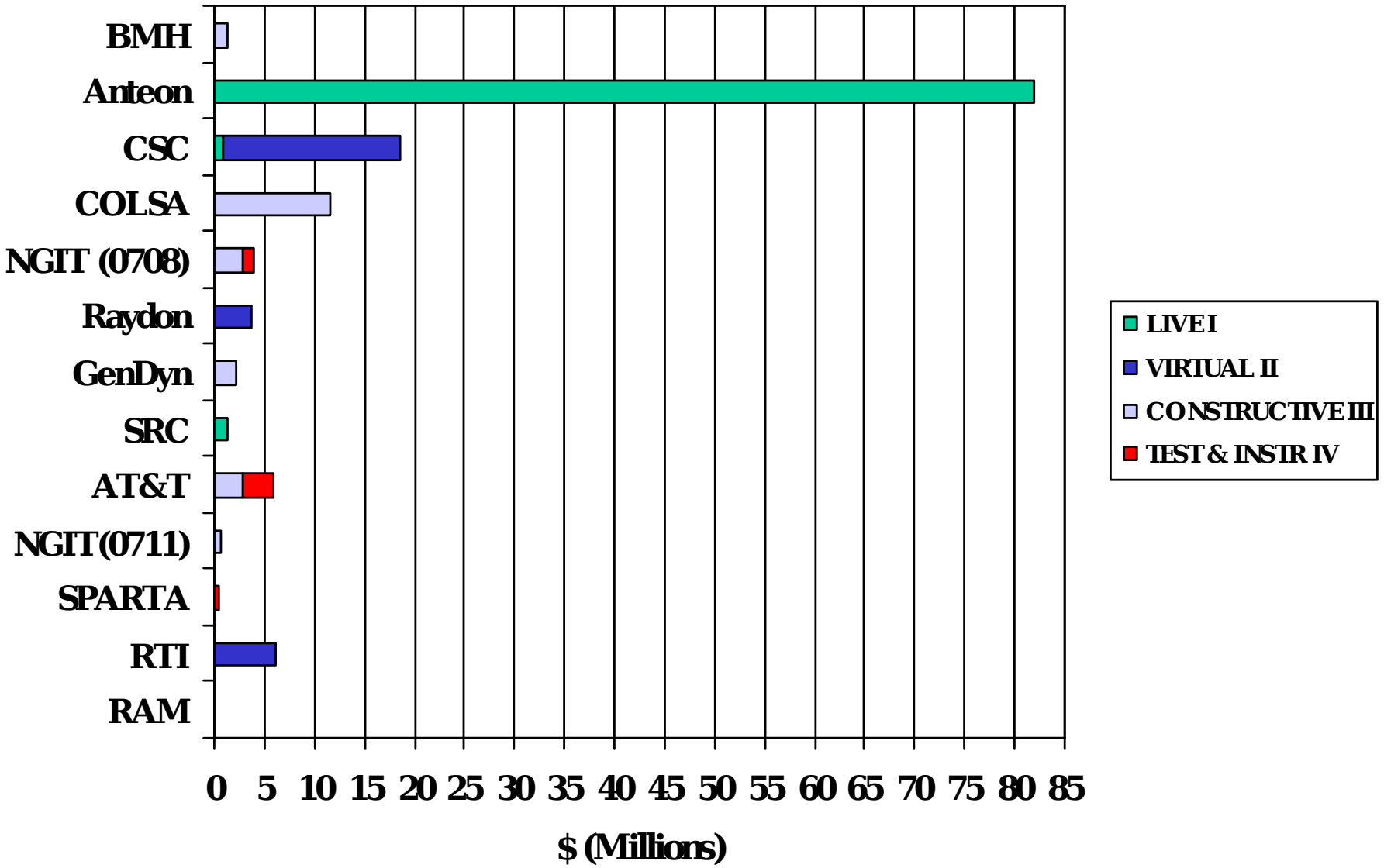
Funded for Lot IV - Test & Instrumentation: $26,864,704
Cumulative



Funds Obligated to Contractors (overview)



Funds Obligated to Contractors (overview)



Summary

- **Total Delivery Orders through 2nd quarter 2004: 136**
- **Compared with the Ceiling, 31% is obligated and 40% is estimated**
- **26 of 33 contracts have at least 1 order issued against it**
- **35% of awards went to small business**
- **65% of awards went to Large business**
- **Administrative lead time is an average of 62 days**